

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.4.1.5					
		ROP/FMR Budget Head: Outreach activities including peer educators					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of Peer Educator)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0
3	Aurangabad	10	22500	0	0	9000	13500
4	Banka	10	22500	7500	7500	7500	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	10	22500	5625	5625	5625	5625
7	Bhojpur	10	22500	0	22500	0	0
8	Buxar	10	22500	0	7500	7500	7500
9	Darbhanga	10	22500	0	7500	7500	7500
10	East Champaran	0	0	0	0	0	0
11	Gaya	12	27000	0	27000	0	0
12	Gopalganj	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	10	22500	0	22500	0	0
16	Katihar	10	22500	0	22500	0	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	10	22500	0	22500	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0
22	Munger	10	22500	0	22500	0	0
23	Muzaffarpur	10	22500	7500	7500	7500	0
24	Nalanda	10	22500	0	22500	0	0
25	Nawada	10	22500	0	22500	0	0
26	Patna	10	22500	0	22500	0	0
27	Purnia	10	22500	0	22500	0	0
28	Rohtas	10	22500	0	22500	0	0
29	Saharsa	10	22500	0	22500	0	0
30	Samastipur	10	22500	0	22500	0	0
31	Saran	10	22500	0	22500	0	0
32	Sheikhpura	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	10	22500	0	22500	0	0
35	Siwan	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0
37	Vaishali	10	22500	0	22500	0	0
38	West Champaran	10	22500	0	22500	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	2	4500	0	4500	0	0
49	DMCH, Darbhanga	2	4500	0	4500	0	0
50	JLNMCH, Bhagalpur	2	4500	0	4500	0	0
51	NMCH, Patna	2	4500	0	4500	0	0
52	PMCH, Patna	4	9000	0	9000	0	0
53	SKMCH, Muzaffarpur	2	4500	0	4500	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		246	553500	20625	454125	44625	34125
State Level Fund Retention		0	676500				
Grand Total		246	1230000				

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